

## APPENDIX 2 – UPDATED AND NEW SCHEME APPRAISALS

### BROMLEY TRUST ACADEMY (NIGHTINGALE) – PROJECT IN DELIVERY (FUNDED)

	2018/19	2019/20	2020/21	Total
	£000's	£000's	£000's	£000's
Land Acquisition				0
Main Contract Payments		915	48	963
Consultants Fees	45	45	6	96
Furniture and Equipment		50		50
Contingency	0	92	5	96
	45	1,102	59	1,205

### OAKLANDS PRIMARY SCHOOL – PROJECT IN DELIVERY (FUNDED)

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	Total
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Land Acquisition								
Main Contract Payments					1,000	824	96	1,920
Consultants Fees	5	96	18	114	100	32	5	370
Furniture and Equipment					30			30
Contingency	0	0	0	0	100	82	10	192
	5	96	18	114	1,230	938	111	2,512

### POVEREST PRIMARY SCHOOL – PROJECT IN DELIVERY (FUNDED)

	2015/16	2016/17	2017/18	2018/19	2019/20	Total
	£000's	£000's	£000's	£000's	£000's	£000's
Land Acquisition						0
Main Contract Payments			3,001	1,803	124	4,928
Consultants Fees	69	125	25	35	6	260
Furniture and Equipment			10	30		40
Contingency	0	0	300	180	12	493
	69	125	3,336	2,048	142	5,721

### STEWART FLEMING PRIMARY SCHOOL – PROJECT IN DELIVERY (FUNDED)

	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	Total
	(£'000s)	(£'000s)	(£'000s)	(£'000s)	(£'000s)	(£'000s)	(£'000s)
Land Acquisition							
Main Contract Payments – Phase 1		1,840	1,000	105			2,945
Main Contract Payments – Phase 2				3,000	2,017	264	5,281
Consultants Fees	200	150	179	160	109	25	823
Furniture and Equipment			50	50			100
Contingency				300	202	26	528
	200	1,990	1,229	3,615	2,328	315	9,677

**TUBBENDEN PRIMARY SCHOOL (SEN) – PROJECT IN DELIVERY  
(FUNDED)**

	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Total</b>
	<b>(£'000s)</b>	<b>(£'000s)</b>	<b>(£'000s)</b>	<b>(£'000s)</b>	<b>(£'000s)</b>
<b>Land Acquisition</b>	0	0	0		<b>0</b>
<b>Temporary Accommodation</b>		95	32		<b>127</b>
<b>Main Contract Payments – Phase 1</b>		300	546	45	<b>891</b>
<b>Consultants Fees</b>	24	40	9	2	<b>75</b>
<b>Furniture and Equipment</b>		75			<b>75</b>
<b>Contingency</b>		40	58	4	<b>102</b>
	<b>24</b>	<b>550</b>	<b>645</b>	<b>51</b>	<b>1,270</b>